

**London Borough of Harrow**

**CABINET FORWARD PLAN (1 May 2011 - 31 August 2011 )**

**MONTH:- May**

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

**A Key Decision is a decision by the Executive which is likely to:**

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

or where expenditure or savings are less than the amounts specified above, they constitute more than 50% of the budget attributable to the service in question.

Please note that decision dates are indicative and may change. Please consult Democratic & Electoral Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>MAY</b>						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Climate Change Strategy Action Plan - report back on public consultation	Note report and consider any changes to the Action Plan	Cabinet	19 May 2011	<p>Councillor Phillip O'Dell</p> <p>Brendon Hills, Corporate Director, Community and Environment Services andrew.baker@harrow.gov.uk Tel: 020 8424 1779</p>	N/A	Cabinet report (28 Oct 2010): Annual Review - Climate Change Strategy
Local Implementation Plan 2 (LIP2) and strategic environmental assessment (SEA)	To approve the second transport local implementation plan (LIP2)	Cabinet Council	19 May 2011 7 July 2011	<p>Councillor Phillip O'Dell</p> <p>Brendon Hills, Corporate Director, Community and Environment Services david.eaglesham@harrow.gov.uk Tel: 020 8424 1500</p>	LIP2/SEA consultation is essential to ensure the proposed policies and programme take account of user groups, the wider community and key stakeholders. The consultation on the draft document will be completed by Feb 2011 and any revisions to	Greater London Authority Act 1999; London Mayor's Transport Strategy; Draft Harrow Local implementation Plan 2

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					the document submitted to Transport for London for final approval in March/April.	
Local Authority's Strategic Role for Education in Harrow	Agree the strategic education role of Harrow Council following the Schools White Paper	Cabinet	19 May 2011	Councillor Brian Gate  Catherine Doran, Corporate Director, Children's Services adrian.parker@harrow.gov.uk Tel: 020 8424 1356	Discussions with partners and at the Education Consultative Forum on 5 April 2011	Report to the Education Consultative Forum meeting on 5 April 2011
First Phase Property Disposal Programme 2011/12	Authority to dispose of property	Cabinet	19 May 2011	Councillor Thaya Idaikkadar  Andrew Trehern, Corporate Director, Place Shaping philip.loveland-cooper@harrow.gov.uk Tel: 020 8424 1877	Ward Councillors	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Concessionary Travel Mobility Assessments - Tender Evaluation and Appointment of Contractor Report	Award of Contract	Cabinet	19 May 2011	Councillor Bill Stephenson  Julie Alderson, Interim Director of Finance fern.silverio@harrow.gov.uk Tel: 020 8736 6818	None	None
Preliminary Flood Risk Assessment (PFRA)	Approval of PFRA	Cabinet	19 May 2011	Councillor Phillip O'Dell  Brendon Hills, Corporate Director, Community and Environment Services michael.bradshaw@harrow.gov.uk Tel: 020 8424 1586	In conjunction with Defra, EA, GLA, London Councils and led by the Drain London Forum to deliver the outputs required under the Flood Risk Regulations 2009 to meet the requirements of the EU Floods Directive.	Preliminary Assessment Report (PFRA)
Review of Council support through	Approval to implement changes to the	Cabinet	19 May 2011	Councillor Rekha Shah	Consultation has taken place	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Community Premises and Community Lettings	provision of Community Premises and Community Lettings			Brendon Hills, Corporate Director, Community and Environment Services kashmir.takhar@harrow.gov.uk Tel: 020 8420 9331		
Flats Recycling	a) Approve the addition of £381k to the capital programme for extension of recycling to the remaining 8000 flats in the borough; b) Approve the receipt of grant from LWARB to the value of £381k.	Cabinet	19 May 2011	Councillor Phillip O'Dell  Brendon Hills, Corporate Director, Community and Environment Services andrew.baker@harrow.gov.uk Tel: 020 8424 1779	N/a	Cabinet report (17 September 2009): London Borough of Harrow - Waste Management Collection Strategy – Adoption
<b>JUNE</b>						
Better Deal for Residents - Mobile and	Approve the implementation of the improvements	Cabinet	23 June 2011	Councillor Bill Stephenson	Staff and Trade unions Better Deal for	Mobile & Flexible Working Full Business Case

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Flexible Working Transformation Programme - Full Business Case	set out in the Mobile & Flexible Working Full Business Case.			<p>Councillor Graham Henson</p> <p>Andrew Trehern, Corporate Director, Place Shaping andy.parsons@harrow.gov.uk Tel: 020 8736 6106</p>	<p>Residents Trade Union Forum; series of meetings with the trade unions; staff/managers workshops and meetings; Managers forum; staff and managers newsletters; Representations to <a href="mailto:Mobile&amp;Flexible@harrow.gov.uk">Mobile&amp;Flexible@harrow.gov.uk</a> or <a href="mailto:betterdeal@harrow.gov.uk">betterdeal@harrow.gov.uk</a></p>	
Community Safety Plan	Recommend to Council to adopt the Plan	Cabinet Council	<p>23 June 2011</p> <p>7 July 2011</p>	<p>Councillor Phillip O'Dell</p> <p>Tom Whiting, Assistant Chief Executive mike.howes@harrow.gov.uk Tel: 020 8420</p>	<p>Public consultation on the draft plan to confirm priorities and approach proposed via web based survey supported by focus groups. Survey will be</p>	Strategic Crime Assessment

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				9637	accessed via the consultation portal on the Council's website. Dates of consultation to be confirmed nearer the publication date	
Revenue and Capital Outturn Report 2010/11	To approve the outturn	Cabinet	23 June 2011	Councillor Bill Stephenson  Jennifer Hydari, Divisional Director, Finance hasina.shah@harrow.gov.uk Tel: 020 8424 1573	None	None
Discretionary Rate Relief	Review and approval of policy and process	Cabinet	23 June 2011	Councillor Bill Stephenson  Jennifer Hydari, Divisional Director, Finance fern.silvero@harrow.gov.uk Tel: 020 8736 6818	None	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Contract for the Supply of Temporary Workers	Agreement to enter in to a contract with the temporary worker supplier selected through the joint procurement exercise with Hammersmith & Fulham LB	Cabinet	23 June 2011	Councillor Graham Henson  Councillor Thaya Idaikkadar  Jon Turner, Divisional Director HRD & Shared Services jon.turner@harrow.gov.uk Tel: 020 8424 1225	None	Information Report to Cabinet
<b>JULY</b>						
Delivering Warmer Homes - report back on public consultation	Note results of consultation and consider any amendments to the Affordable Warmth/Fuel Poverty strategy. Forward the amended strategy to the Harrow Strategic Partnership for further consideration.	Cabinet	21 July 2011	Councillor Phillip O'Dell  Brendon Hills, Corporate Director, Community and Environment Services andrew.baker@harrow.gov.uk Tel: 020 8424 1779	N/A	Cabinet report (15 Dec 2010): Delivering Warmer Homes



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Integrated Planning 2012/13 to 2016/17 and Year Ahead Statement	To approve the framework for the development of the new Corporate Plan and Medium Term Financial Strategy for 2012/13 to 2016/17	Cabinet	21 July 2011	Councillor Bill Stephenson  Julie Alderson, Interim Director of Finance steve.tingle@harrow.gov.uk Tel: 020 8420 9384	Consultation on priorities to be carried out in Summer/ Autumn	None
Harrow Green Grid	Approval of Green Grid	Cabinet	21 July 2011	Councillor Keith Ferry  Stephen Kelly, Divisional Director of Planning Services stephen.kelly@harrow.gov.uk Tel: 020 8736 6149	None	Green Grid Plan and Schedule of Projects
Major Scheme - Mollison Way, Queensbury - Streets for People (TfL Funding)	To consider consultation and implementation of the Scheme	Cabinet	21 July 2011	Councillor Phillip O'Dell  Brendon Hills, Corporate Director, Community and Environment Services	Scheme consultation is being organised in advance of the meeting and the result of the consultation will be reported,	Harrow Transport Local Implementation Plan 2

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				david.eaglesham@harrow.gov.uk Tel: 020 8424 1500	TARSAP will be consulted in June	
<b>AUGUST</b>						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Daksha Ghelani, Senior Democratic Services Officer, on telephone no. 020 8424 1881 or by email: [daksha.ghelani@harrow.gov.uk](mailto:daksha.ghelani@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

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Children's Services	Mitzi Green	The Group Office Room 102, PO Box 2 Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897	Email: mitzi.green@harrow.gov.uk
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